

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (238A200001) Corrections Administration

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for administration. This funding is for the requirements in the FY2005 code of Iowa.	Appropriation FTE	5,287,909 38.00	5,287,909 38.00
0001	County Confinement/Federal Prisoners GF savings reduction as a result of the LEAN project to be offset for increased added treatment capacity in CBC, revocation counselor at NCF, continuous quality monitoring in Central Office.	Appropriation FTE	0 0.00	58,972 1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 9,231,488	\$ 5,287,909	\$ 5,346,881
Total FTE		38.00	38.00	39.00